

**Budget Provision for the year 2016-17 & Actuals
&
Budget Estimates for the year 2017-18
Details of Administrative Expenses**

Sl. No	Heads	For the year 2016-17		For the year 2017-18
		Budget Provision Rs. In lakhs ● 2016-17	Actuals from 1-4-2016 To 31-3-2017 Rs. In lakhs●	Budget Estimates For 2017-18 Rs.In lakhs●
1	2	3	4	5
1	Advertisement Charges	00.65	00.52	01.00
2	Audit Fee	00.30	00.29	00.50
3	Bank Charges	00.20	00.23	00.50
4	Building Insurance	01.25	01.04	01.25
5	Conference & Symposia	00.50	03.75	03.00
6	Computer Maintenance	00.90	00.48	00.50
7	Courier Charges	00.80	00.33	00.75
8	D.G.Sets-Diesel & Maintenance	01.00	00.68	00.75
9	Donations	00.30	00.02	00.50
10	Electricity Charges	06.50	07.85	08.00
11	House Keeping Charges	01.90	01.68	01.75
12	Legal Fee	---	00.25	00.50
13	L.T.Panel	00.50	-----	----
14	Lifts(AMC) Maintenance	02.00	05.03	02.50
15	Meeting Expenses	03.50	05.50	02.50
16	Miscellaneous Charges	00.50	00.58	01.50
17	Momentum	-----	01.92	04.00
18	Office Expenses	02.00	01.14	01.50
19	Postage Charges	01.00	01.02	01.00
20	Printing Charges	06.50	05.53	02.50
21	Property Tax (BBMP)	10.50	10.19	10.25
22	Refreshment Charges	00.50	00.86	01.00
23	Rastriya Chaithanya Shibira(Ulavi)	08.00	03.19	-----
24	Registration Expenses	-----	13.17	-----
25	Staff Salaries	15.80	13.77	14.00
26	Salary Advance	-----	03.00	-----
27	Subscription & Periodicals	00.15	00.14	00.15
28	Scholarship for Students	45.00	43.64	60.00
29	Security Charges	02.75	02.78	02.75
30	Stationery	01.00	00.97	01.00
31	Telephone Charges	01.00	00.86	01.00
32	Travelling & Conveyance	00.80	00.33	00.85
33	Vehicle Maintenance	03.50	02.22	01.50
34	Water Charges	01.00	02.02	01.75
35	Website Maintenance	00.20	00.67	00.75
36	Xerox Maintenance	00.25	00.06	00.50
	Total Rs	125.00	135.72	130.00

(Dr.SHAMANUR SHIVASHANKARAPPA)
PRESIDENT

(ESHWARA KHANDRE)
SECRETARY GENERAL

(SMT SUNANDA GIRISH)
TREASURER

BUDGET ESTIMATES FOR THE YEAR-2017-18
(From 1-4-2017 To 31-03-2018)

Receipts			Payments		
in lakhs		in lakhs		in lakhs	
Sl No	Head	Budget Estimates Rs	Sl No	Heads	Budget Estimates Rs
01	Opening Balance (Cash & Bank Balance)	29.00	01	Administrative Expenses (Detail Enclosed)	★ 130.00
02	Membership Fee	80.00	02	For Apportionment of Membership Collected to State,Dist,Taluk,Grama Panchayaths and Town Units	35.00
03	Rent From 2 nd & 3 rd Floor & Maintenance	121.00	03	Prathibha Puraskara for Students	60.00
04	Bank Interest(FD)	50.00	04	Closing Balalnce (Cah & Bank Balalnce)	55.00
	Tota Rs	280.00		Total Rs	280.00

43rd Annual Report


(Dr. SHAMANUR SHIVASHANKARAPPA)


(ESHWARA KHANDRE)


(SMT SUNANDA GIRISH)

**AUDITOR'S REPORT****The Members of All India Veerashaiva Mahasabha (R)****Report on the Financial Statements**

We have audited the financial statements of the "All India Veerashaiva Mahasabha (R)", #17/4, Ramanamaharshi Road, Sadashivanagar, Bangalore -560 080, which comprise the Balance Sheet as at 31st March, 2017 and the Statement of Income and Expenditure Account for the year then ended and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation of the financial statements. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the said accounts give the information required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- a. In the case of the Balance Sheet, of the state of affairs of the "All India Veerashaiva Mahasabha (R)" as at 31st March, 2017.
- b. In the case of the Income and Expenditure Account, of the Excess of Expenditure over Income for the year ended on that date.

Report on Other Legal and Regulatory Matters:

We report that, we have obtained all the information and explanations which, to the best of our knowledge and belief, where necessary for the purpose of our audit and have found them to be satisfactory.

We further report that:

- a. The Balance Sheet and Income and Expenditure Account dealt with by this report, are in agreement with the books of accounts.
- b. In our opinion, proper books of account as required have been kept by the Society, so far as appears from our examination of those books.

Place: Bangalore
Date : 17-08-2017

for B.R.V. GOUD & CO.,
Chartered Accountant
FRN No. 000992S

(A B Shiva Subramanayam)
Partner
M No. 201108



BEALANCE SHEET AS AT 31st MARCH, 2017

As per our report of even date.,
for B.R.V.GOULD & CO.,
Chartered Accountants.

Chartered Accountants,

(A.B.Shiva Subramanyam)
Partner

(Sunanda Girish: Treasurer

(Eshwar Khandre)
Secretary General

(Dr.Shamanur Shivasthankarappa)
President

Place: Bangalore
Date: 17-08-2017

ALL INDIA VEERASHAIVA MAHASABHA (REGD)
"VEERASHAIVA LINGAYATH BHAVAN",
 # 17/4, RAMANAHARSHI ROAD, SADASHIVANAGAR, BANGALORE-560080

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2017

		Amount In ₹			
		2015-16	2016-17	2015-16	2016-17
EXPENDITURE	To Salary to Staff	14,09,144	13,76,503		
	" Scholarships	42,62,000	43,64,400	36,87,060	56,29,251
	" Advertisement	52,950	52,149		
	" Audit Fee	28,750	29,500		
	" Bank Charges	15,151	22,830		3,14,650
	" Building Insurance	1,03,548	1,03,999		
	" Building Maintenance	1,82,725	1,13,964		
	" Rates & Taxes	13,529	-		
	" Census Expenditure	11,61,980	-	1,38,688	1,98,509
	" Conferences	18,942	-	48,578	30,576
	" Computer Maintenance	84,573	3,74,817	572	1,179
	" Courier	20,350	48,142	3,029	3,108
	" D.G.Set Maintenance	81,107	33,220	48,59,792	50,66,601
	" Donation	35,000	67,712		
	" Rastriya Chatthanya Shibir (Ulavi)	-	2,000	15,650	14,100
	" Electricity Charges	6,28,498	3,18,898	1,150	1,590
	" House Keeping	1,68,000	7,85,004	1,79,250	96,500
	" Website Maintenance	16,000	1,68,000	50,000	50,000
	" Legal Fee	-	67,344	1,000	2,000
	" Xerox Maintenance	13,530	25,000	25,760	59,697
			6,267		
INCOME					
By RENT RECEIVED:					
" Rent					
By MAINTENANCE CHARGES:					
" Building Maintenance					
By BANK INTEREST RECEIVED:					
" State Bank of Mysore					
" Karnataka Bank					
" Canara Bank					
" IDBI Bank					
" Karnataka Bank					
By OTHER INCOME:					
" Subscription(Krishikayaka)					
" Sale of Old Items					
" Donation					
" Advertisement - Krishikayaka					
" Miscellaneous					
" Interest on I T Refund					

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2015-16	EXPENDITURE	2016-17	2015-16	INCOME	2016-17
21,950	" L.T. Panel Maintenance				
1,84,492	" Lift Maintenance	5,03,040	39,72,425	" Excess of Expenditure over	
3,68,874	" Meeting Expenses	5,49,883		Income for the Year	20,21,306
34,323	" Miscellaneous	58,370		Transferred to Capital Fund	
72,295	" Postage	1,02,291			
6,44,544	" Printing Charges	5,52,869			
8,68,079	" Property Tax	10,18,972			
48,153	" Refreshment	86,245			
3,10,905	" Security Charges	2,78,225			
99,470	" Stationery	96,989			
10,921	" Subscriptions & Periodicals	13,951			
-	" Salary Advance Written off	48,000			
80,067	" Telephone Charges	86,116			
9,438	" Travelling Expenses	33,315			
2,51,139	" Vehicle Maintenance	2,22,237			
97,214	" Water Charges	2,02,587			
-	" Mementoes(Silver)	1,92,000			
15,85,313	" Depreciation: As per Schedule-'B'	14,84,228			
1,29,82,954	Total	1,34,89,067	1,29,82,954	Total	1,34,89,067

As per our report of even date.,
for B.R.V. GOUD & CO.,
Chartered Accountants,



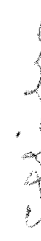
(A.B. Shiva Subramanyam)
Partner



(Sunanda Girish)
Treasurer



(Eshwar Khandre)
Secretary General



(Dr. Shananur Shivashankarappa)
President

Place: Bangalore
Date: 17-08-2017

ALL INDIA VEERASHAIVA MAHASABHA (REGD)
"VEERASHAIVA LINGAYATH BHAVAN"
NO.17/4, RAMANAMAHARSHI ROAD, SADASHIVANAGAR, BENGALURU - 560 080.

RECEIPTS & PAYMENTS OF A/C FOR THE YEAR ENDED 31ST MARCH, 2017

2015-16		RECEIPTS		2016-17	2015-16	PAYMENTS		2016-17
		To	Opening Balances:			By		
1,38,51,342		"	As Per Schedule 'D' - 4			"	Salary to Staff	13,76,503
		"	Cash & Bank Balances	29,07,878	14,09,144	"	Salary Advance	3,00,000
						"	Scholarships	43,64,400
						"	Advertisement	52,149
15,92,500		To	Membership Fees:			"	Apportionment Fee	20,90,825
		"	Mahadhani	11,87,500	22,19,150	"	Audit Fee	28,750
25,000		"	Maha Poshaka	3,20,389	28,625	"	Bank Charges	22,830.00
45,000		"	Poshaka (Patrons)	10,000	15,149	"	Building Insurance	1,03,999
35,000		"	Sahaposhaka (Co-Patrons)	56,250	1,03,548	"	Building Maintenance	1,13,964
17,07,150		"	Upaposhaka (Vice Patrons)	13,86,250	1,82,725	"	Census Expenditure	-
2,68,000		"	Ashrayadataru	3,19,800	11,61,980	"	Conferences	3,74,817
5,10,300		"	Life Members	3,17,000	18,942	"	Computer Maintenance	48,142
		"	Institutional Members	12,500	84,573	"	Courier	33,220
6,80,000		"	Apportionment Fee		20,350	"	D.G.Set Maintenance	67,712
					81,107	"	Donation	2,000
1,38,688		To	Bank Interest:		35,000	"	Electricity Charges	7,85,004
48,578		"	State Bank of Mysore	1,98,509	6,28,498	"	Rastriya Chaithanya Shibir (Ulavri)	3,18,898
572		"	Karnataka Bank	30,576		"	House Keeping	1,68,000
3,029		"	Canara Bank	1,179	1,68,000	"	Fixed Deposit - KBL	3,00,000
29,65,590		"	IDBI Bank	3,108	21,950	"	L.T. Panel Maintenance	-
		"	FD Interest	32,45,324	1,84,492	"	Lifts Maintenance	5,03,040
					3,68,874	"	Meeting Expenses	5,49,883
					34,323	"	Miscellaneous	58,370
		To	Rent:			"	Registration Expenses	13,16,700
4,17,398		"	Service Tax	6,42,195	72,295	"	Postage	1,02,291
31,30,205		"	Rent Received	57,09,803	6,44,544	"	Printing Charges	5,52,869
					8,68,079	"	Property Tax	10,18,972

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2015-16		RECEIPTS		2016-17	2015-16	PAYMENTS		2016-17
To	Other Receipts:							
15,650	Subscription (Krishikayaka)			14,100	10,921	Subscription & Periodicals		13,951
-	Sale of books			1,400	13,529	Rates & Taxes		-
1,150	Sale of Old Items			1,550	80,067	Telephone Charges		86,116
2,57,610	Income Tax Refund			10,85,421	9,438	Travelling Expenses		33,315
25,760	Interest on I T Refund			59,697	2,51,139	Vehicle Maintenance		2,22,237
1,54,71,334	FDR Matured			30,00,000	97,214	Water Charges		2,02,587
1,000	Miscellaneous			2,000	16,000	Website Maintenance		67,344
1,79,250	Donations			96,500	13,530	Xerox Maintenance		6,267
50,000	Advertisement			50,000	8,82,487	TDS-2016-17 (Asset)		6,43,501
-	Maintenance Charges			3,14,650	-	Legal Fee		25,000
-	Rent Deposit			20,93,100	48,153	Refreshment		86,245
					3,10,905	Security Charges		2,78,225
					5,13,077	Service Tax		9,18,333
					99,470	Stationery		96,989
						Mementoes (Silver)		1,92,000
						By Closing Balances:		
					29,07,878	As Per Schedule 'D' - 4		
						Cash & Bank Balances		55,41,271
4,14,20,106	Total			2,30,66,719	4,14,20,106	Total		2,30,66,719

As per our report of even date..

for B.R.V.GOULD & CO.,

Chartered Accountants,



(A.B. Shiva Subramanyam)

Partner



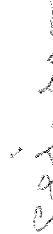
(Sumanda Girish)

Treasurer



(Eshwar Khandre)

Secretary General



(Dr. Shamanur Shivashankarappa)

President

Place: Bangalore

Date: 17-08-2017

ALL INDIA VEERASHAIVA MAHASABHA (REGD)
"VEERASHAIVA LINGAYATH BHAVAN",
17/4, RAMANAMHARSHI ROAD, SADASHIVANAGAR, BANGALORE-560080

	Amount In ₹	
	As at 31-03-2017	As at 31-03-2016
SCHEDULE: 'A'		
CAPITAL FUND:		
As per Previous Balance Sheet	5,86,98,208	6,00,26,833
ADD:- Gift of Land at Tharahunase Village	1,98,00,000	-
	7,84,98,208	6,00,26,833
ADD:- Membership Fees:		
Mahadani	11,87,500.00	15,92,500
Maha Poshaka	3,20,389.00	25,000
Poshaka (Patrons)	10,000.00	45,000
Sahaposhaka (Co-Patrons)	56,250.00	35,000
Upaposhaka (Vice Patrons)	13,86,250.00	17,07,150
Ashrayadataru	3,19,800.00	2,68,000
Life Members	3,17,000.00	5,10,300
Institutional Members	12,500.00	-
	8,21,07,897.00	6,42,09,783
LESS: Apportionment Of Fees	20,90,825.00	15,39,150
	8,00,17,072.00	6,26,70,633
LESS: Excess of Expenditure over Income for the Year	20,21,306.00	39,72,425
Total	7,79,95,766	5,86,98,208
SCHEDULE: 'B'		
OTHER FUNDS:		
Building Fund	4,99,75,478	4,99,75,478
Basava Kalyana Dasoha	39,30,258	39,30,258
Centenary Fund	14,84,480	14,84,480
Martyrs Day Fund	26,70,053	26,70,053
New Building Fund	29,75,000	29,75,000
Education Fund	30,000	30,000
Youth Wing Fund	20,002	20,002
Total	6,10,85,271	6,10,85,271
SCHEDULE: 'D'		
CURRENT ASSETS		
1. Advances & Deposits:		
F D-Karnataka Bank	5,91,92,927	6,18,92,927
Accrud Interest On F D	37,15,479	18,94,202
Advance - Staff	3,58,000	58,000
Less: Written off	48,000	3,10,000
BESCOM Deposit	5,76,491	5,76,491
Total	6,37,94,897	6,44,21,620

2. Receivables:

Service Tax	2,76,138	-
Rent	8,82,691	9,63,243
TDS:(2011-12)	1,44,207	1,44,207
TDS:(2013-14)	2,58,748	2,58,748
TDS:(2014-15)	-	10,85,421
TDS:(2015-16)	8,82,487	8,82,487
TDS:(2016-17)	6,43,501	-
Total	30,87,772	33,34,106

3. Inventories:

Books	37,000	37,000
Less: Sale of Books	1,400	35,600
Total	35,600	37,000

4. Cash & Bank Balances:

	Closing Balance	Opening Balance
Cash on hand	63	8,715
State Bank of Mysore (Cr.F) A/C 83061	20,79,790	5,07,957
State Bank of Mysore (K.K.) A/C 21065	81,623	64,027
State Bank of Mysore (G.F) A/C 68754	20,51,697	14,96,346
State Bank of Mysore (B.K.D) A/C 21065	3,72,627	3,54,991
Karnataka Bank (B.F) A/C 32501	7,28,018	3,06,341
Karnataka Bank (SSF) A/C 0101	59,283	7,844
Karnataka Bank (NBF) A/C 8801	33,763	32,446
Karnataka Bank (MDF) A/C 101	23,336	22,426
Canara Bank (SNF) A/C 13567	30,120	28,941
IDBI Bank (PPF) A/C 9202	80,952	77,844
Total	55,41,271	29,07,878

As per our report of even date.,
for B.R.V.GOULD & CO.,
Chartered Accountants,



(Dr. Shananur Shivashankarappa)
President

(A.B. Shiva Subramanyam)
Partner

(Eshwar Khandre)
Secretary General

(Sunanda Girish)
Treasurer

Place: Bangalore
Date: 17-08-2017

43rd Annual Report

ALL INDIA VEERASHAIVA MAHASABHA (REGD)

"VEERASHAIVA LINGAYATH BHAVAN",

17/4, RAMANAMHARSHI ROAD, SADASHIVANAGAR, BANGALORE-560080

FIXED ASSETS SCHEDULE FOR THE YEAR ENDED 31st MARCH 2017

SCHEDULE "C"

Amount In ₹

Sl No.	Particulars	Rate of Dep%	WDV As on 01-Apr-16	Additions During the Year	TOTAL	Depreciation For the Year	WDV As on 31-Mar-17
1	Site	0	2,50,00,000	-	2,50,00,000	-	2,50,00,000
2	Land at Tharahunase Village	0	-	2,11,16,700	2,11,16,700	-	2,11,16,700
3	Building	5	2,57,33,778	-	2,57,33,778	12,86,689	2,44,47,089
4	Furniture	10	7,429	-	7,429	743	6,685
5	Mineral Water Filter	10	202	-	202	20	182
6	Toyota Quails Car	15	33,713	-	33,713	5,057	28,655
7	Computer	60	1,529	-	1,529	917	612
8	Gas Light	10	254	-	254	25	229
9	Tata Sumo Car	15	1,23,988	-	1,23,988	18,598	1,05,390
10	Fax Machine	10	9,085	-	9,085	909	8,176
11	Submersible Pump	10	2,441	-	2,441	244	2,197
12	Coffee Maker	10	1,280	-	1,280	128	1,152
13	U.P.S.	10	6,763	-	6,763	676	6,087
14	Xerox Machine	10	1,02,363	-	1,02,363	10,236	92,127
15	Stabilizer	10	1,860	-	1,860	186	1,674
16	Gas Stove & Cylinder	10	3,572	-	3,572	357	3,215
17	Other Equipments (UPB Box)	10	94,882	-	94,882	9,488	85,394
18	Pendal & Table Fan	10	5,247	-	5,247	525	4,722
19	Canon Camera	10	4,471	-	4,471	447	4,024
20	ID Card Machine	10	43,437	-	43,437	4,344	39,093
21	Printing Machine	10	11,431	-	11,431	1,143	10,288
22	Weighing Machine	10	656	-	656	66	590
23	Innova Car	15	8,76,971	-	8,76,971	1,31,546	7,45,425
24	Kent water Filter	10	10,935	-	10,935	1,094	9,841
25	C.C.T.V Camera	10	91,125	-	91,125	9,113	82,012
26	Biorretic	10	16,767	-	16,767	1,677	15,090
	TOTAL		5,21,84,179	2,11,16,700	7,33,00,879	14,84,228	7,18,16,651

As per our report of even date.,
for B.R.V.GOULD & CO.,
Chartered Accountants,

(Dr. Shamanur Shivashankarappa)
President

(Eshwar Khandre)
Secretary General

(A.B. Shiva Subramanyam)
Partner

Place: Bangalore
Date: 17-08-2017

(Sunanca Girish)
Treasurer